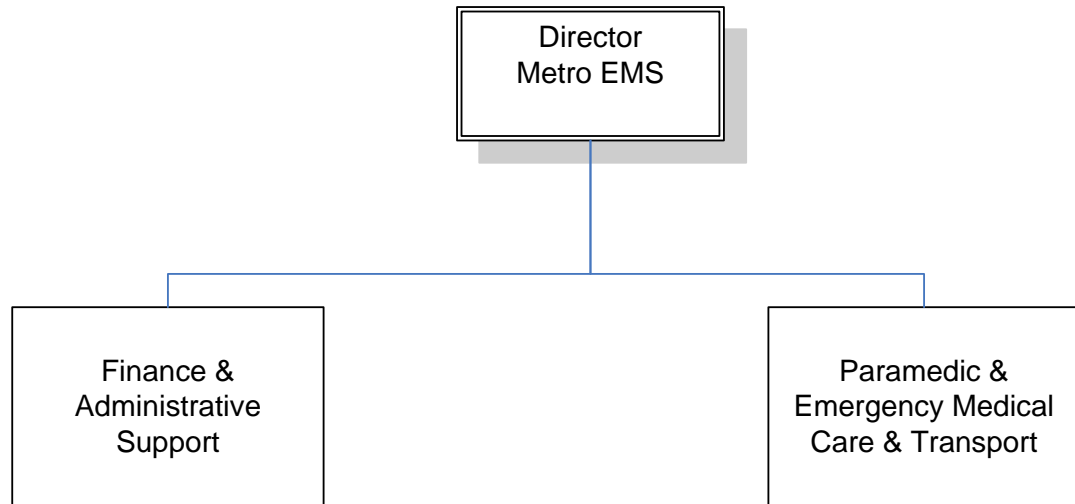




# Louisville Metro Emergency Medical Services



## LOUISVILLE METRO EMS

### Department Mission

Louisville Metro Emergency Medical Services (LMEMS) endeavors to provide the highest quality advanced life support 911 prehospital emergency medical care to those who visit, work and reside in the Louisville Metro area. Utilizing the latest advances in medical knowledge and technology, our skilled and experienced providers strive to treat both our patients and colleagues with compassion, dignity and respect.

### Programs and Services

LMEMS provides 24 hour-a-day, seven-day-a-week prehospital emergency medical services to those who live and work in the 380 square mile Metro Louisville area. Providing advanced life support emergency medical care, ambulance transport and technical rescue to the sick and injured, we are also committed to training, education, quality assurance and medical direction, and to integrated response with Fire/ First Responder services.

### Goals & Indicators

During this 2005-2006 Fiscal Year, LMEMS will complete successful integration of the two formerly autonomous EMS systems in the Urban and Suburban Service Districts. Our goal is not only to consolidate these services, but also to improve the current level of service from the perspective of both improved response times and enhanced quality of patient care. This new department will be medically-focused, research-based and data-driven, in an effort to create a 'best-practices' national model for the delivery of prehospital emergency medical care, as well as to propose and research creative innovations in education, training and technology. LMEMS will utilize outcome-based performance measures to guide strategic deployment, medical protocol development, advanced technological and research initiatives, as well as comprehensive quality assurance and medical oversight programs. LMEMS will continue to meet, and strive to exceed accepted State Regulations and National Standards for EMS response. Finally, in 2005-2006, LMEMS will go through the accreditation process for the first time as a new 3rd-service EMS system.

**Louisville Metro EMS****Budget Summary**

|                                  | Prior Year<br>Actual<br>2003-2004 | Original<br>Budget<br>2004-2005 | Revised<br>Budget<br>2004-2005 | Mayor's<br>Recommended<br>2005-2006 | Council<br>Approved<br>2005-2006 |
|----------------------------------|-----------------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------------------------|
| General Fund Appropriation       | 0                                 | 0                               | 0                              | 17,317,800                          | 17,317,800                       |
| Agency Receipts                  | 0                                 | 0                               | 0                              | 40,000                              | 40,000                           |
| Total Revenue:                   | 0                                 | 0                               | 0                              | 17,357,800                          | 17,357,800                       |
| Personal Services                | 0                                 | 0                               | 0                              | 14,974,400                          | 14,974,400                       |
| Contractual Services             | 0                                 | 0                               | 0                              | 453,100                             | 453,100                          |
| Supplies                         | 0                                 | 0                               | 0                              | 911,500                             | 911,500                          |
| Equipment/Capital Outlay         | 0                                 | 0                               | 0                              | 74,100                              | 74,100                           |
| Interdepartment Charges          | 0                                 | 0                               | 0                              | 944,700                             | 944,700                          |
| Total Expenditure:               | 0                                 | 0                               | 0                              | 17,357,800                          | 17,357,800                       |
| Expenditures By Activity         |                                   |                                 |                                |                                     |                                  |
| Emergency Medical Services       | 0                                 | 0                               | 0                              | 13,463,300                          | 13,463,300                       |
| Finance & Administrative Support | 0                                 | 0                               | 0                              | 3,811,600                           | 3,811,600                        |
| First Responder Program          | 0                                 | 0                               | 0                              | 82,900                              | 82,900                           |
| Total Expenditure:               | 0                                 | 0                               | 0                              | 17,357,800                          | 17,357,800                       |

|   |  | <b>Position<br/>Detail</b>            |                                    |
|---|--|---------------------------------------|------------------------------------|
| <b>Louisville Metro EMS</b>                           |  |                                       |                                    |
|   |  | Mayor's<br>Recommended<br>FY2005-2006 | Council<br>Approved<br>FY2005-2006 |
| <b>Position Allocation (in Full-Time Equivalents)</b> |  |                                       |                                    |
| <b>Full-Time</b>                                      |  | <b>288</b>                            | <b>288</b>                         |
| <b>Permanent Part-Time</b>                            |  | <b>0</b>                              | <b>0</b>                           |
| <b>Seasonal/Other</b>                                 |  | <b>0</b>                              | <b>0</b>                           |
| <b>Total Positions</b>                                |  | <b>288</b>                            | <b>288</b>                         |
| Title   |  |                                       |                                    |
| Assistant Director                                    |  | 3                                     | 3                                  |
| Auto Service Worker II                                |  | 1                                     | 1                                  |
| Business Manager I                                    |  | 1                                     | 1                                  |
| Business Technician                                   |  | 4                                     | 4                                  |
| Director  |  | 1                                     | 1                                  |
| Emergency Medical Technician                          |  | 23                                    | 23                                 |
| Emergency Medical Technician                          |  | 54                                    | 54                                 |
| EMS - Manager   |  | 4                                     | 4                                  |
| EMS - Operations Supvrs                               |  | 4                                     | 4                                  |
| EMS - Supervisor                                      |  | 6                                     | 6                                  |
| EMT-Paramedic   |  | 23                                    | 23                                 |
| EMT-Paramedic   |  | 56                                    | 56                                 |
| Executive Assistant                                   |  | 1                                     | 1                                  |
| Executive Director                                    |  | 1                                     | 1                                  |
| Fire Emergency Med Tech/56 hr                         |  | 51                                    | 51                                 |
| Fire Paramedic 56 hr                                  |  | 43                                    | 43                                 |
| Fire/EMS Acc Clerk Typist                             |  | 3                                     | 3                                  |
| Fire/EMS Billing Clk III                              |  | 1                                     | 1                                  |
| Fire/EMS Storekeeper I                                |  | 1                                     | 1                                  |
| Fire/EMS Storekeeper II                               |  | 1                                     | 1                                  |
| Fleet Service Writer                                  |  | 1                                     | 1                                  |
| Info Systems Analyst                                  |  | 1                                     | 1                                  |
| Inventory Control Specialist                          |  | 2                                     | 2                                  |
| Inventory Supvrs                                      |  | 1                                     | 1                                  |
| Training Specialist                                   |  | 1                                     | 1                                  |